



KEMENTERIAN KEUANGAN REPUBLIK INDONESIA
BALAI BESAR KULIT, KARET DAN PLASTIK

REALISASI BELANJA SATKER PER JENIS BELANJA

NO	Kode Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	247199 BALAI BESAR STANDARDISASI DAN PELAYANAN JASA INDUSTRI KULIT, KARET, DAN PLASTIK	PAGU REALISASI	15,674,509,000 12,054,436,880 (76.90%)	8,626,971,000 3,758,110,491 (43.56%)	2,761,557,000 260,256,492 (9.42%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	27,063,037,000 16,072,803,863 (59.39%)
		SISA	3,620,072,120	4,868,860,509	2,501,300,508	0	0	0	0	0	0	10,990,233,137
		GRAND TOTAL	PAGU REALISASI	15,674,509,000 12,054,436,880 (76.90%)	8,626,971,000 3,758,110,491 (43.56%)	2,761,557,000 260,256,492 (9.42%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)
		SISA	3,620,072,120	4,868,860,509	2,501,300,508	0	0	0	0	0	0	10,990,233,137